

"FYE 2003 Intragovernmental Summary Report (FACTS I)"

Reporting Agency:--> 80 --National Aeronautics and Space Administration

ALL Reciprocal Category Differences Included	Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
03 Library of Congress	\$16,017	\$620,653	(\$604,636)	97.4%
04 Government Printing Office	\$3,698,758	\$9,345,049	(\$5,646,291)	60.4%
10 The Judiciary	\$3,647	\$0	\$3,647	NA
11 Office of Administration	\$698,897	\$518	\$698,378	99.9%
12 Department of Agriculture	\$11,037,324	\$7,600,135	\$3,437,189	31.1%
13 Department of Commerce	\$75,443,026	\$282,712,248	(\$207,269,222)	73.3%
14 Department of Interior	\$42,020,466	\$31,566,684	\$10,453,782	24.9%
15 Department of Justice	\$2,588,903	\$3,914,775	(\$1,325,872)	33.9%
16 Department of Labor	\$22,177,784	\$22,421,148	(\$243,363)	1.1%
17 Department of the Navy	\$29,636,441	\$6,849,535	\$22,786,906	76.9%
18 U. S. Postal Service	\$189,879	\$0	\$189,879	NA
19 Department of State	\$2,873,118	\$1,929,513	\$943,605	32.8%
20 Department of the Treasury	\$18,667,813	\$19,449,233	(\$781,420)	4.0%
21 Department of the Army	\$27,371,791	\$21,257,396	\$6,114,394	22.3%
22 Resolution Trust Corp. (Expired)	(\$226)	\$0	\$226	NA
24 Office of Personnel Management	\$238,249,049	\$240,241,627	(\$1,992,578)	0.8%
27 Federal Communications Commission	\$1,820	\$910	\$910	50.0%
29 Federal Trade Commission	\$99,793	\$0	\$99,793	NA
31 U.S. Nuclear Regulatory Commission	\$197,500	\$183,366	\$14,134	7.2%
33 Smithsonian Institution	\$690,230	\$671,727	\$18,503	2.7%
36 Department of Veterans Affairs	\$5,409,625	\$114,321	\$5,295,304	97.9%
45 U.S. Equal Employment Opportunity Commission	\$7,520	\$0	\$7,520	NA
47 General Services Administration	\$21,042,134	\$0	\$21,042,134	NA
49 National Science Foundation	\$26,499,279	\$23,001,715	\$3,497,564	13.2%
56 CIA	\$697,052	\$0	\$697,052	NA
57 Department of the Air Force	\$304,270,888	\$160,199,284	\$144,071,605	47.3%

"FYE 2003 Intragovernmental Summary Report (FACTS I)", Continued

Agency: 80

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff.
58	Federal Emergency Management Agency	\$865,982	\$834,181	\$31,800	3.7%
59	National Endowment	\$17,667	\$75,260	(\$57,594)	76.5%
64	Tennessee Valley Authority	\$256,592	\$142,327	\$114,265	44.5%
68	Environmental Protection Agency	\$2,088,079	\$1,588,866	\$499,213	23.9%
69	Department of Transportation	\$81,675,080	\$88,304,488	(\$6,629,408)	7.5%
70	Department of Homeland Security	\$5,357,830	\$350,071	\$5,007,759	93.5%
72	Agency for International Development	\$4,507,081	\$542,557	\$3,964,525	88.0%
73	Small Business Administration	\$85,211	\$63,778	\$21,433	25.2%
75	Department of Health and Human Services	\$1,505,980	\$4,627,325	(\$3,121,345)	67.5%
86	Department of Housing and Urban Development	\$430,991	(\$421,500)	\$9,491	2.2%
88	National Archives and Records Administration	\$63,946	\$0	\$63,946	NA
89	Department of Energy	\$90,752,115	\$80,297,036	\$10,455,079	11.5%
90	Selective Service System	\$460,279	\$0	\$460,279	NA
95	Independent Agencies	\$551,436	\$600	\$550,836	99.9%
96	U.S. Army Corps of Engineers	\$43,474,769	\$33,006,191	\$10,468,578	24.1%
97	Office of the Secretary of Defense-Defense Agencie	\$5,169,413,542	\$174,613,686	\$4,994,799,856	96.6%
99	Treasury General Fund	\$7,492,481,671	\$0	\$7,492,481,671	NA
	TOTALS	\$13,727,576,778	\$1,216,104,705	\$12,511,472,074	91.1%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT